

**NYN Area Assembly
2024 Finance Statement Jan - April**

<i>Revenue</i>	2024 Budget	January	February	March	April	Total
Contributions	\$ 8,000.00	\$ 782.00	\$ 1,098.45	\$ 958.00	\$ 926.90	\$ 3,765.35
Checking Interest						\$ -
Conv/Assm Proceeds						\$ -
Northern Hi-Lts	\$ 500.00	\$ 21.00			\$ 10.00	\$ 31.00
Hotel Reimb from Assemblies/Conventions						\$ -
Return of Seed Money						\$ -
7th Tradition Assembly						\$ -
Total Revenue	\$ 8,500.00					\$ 3,796.35

<i>Expenses</i>	2024 Budget	January	February	March	April	Total
Alternate Delegate	\$ 550.00					\$ -
Chairperson	\$ 600.00					\$ -
Delegate	\$ 1,375.00			\$ 301.48		\$ 301.48
Imm Past Delegate	\$ 550.00					\$ -
Secretary	\$ 550.00					\$ -
Treasurer	\$ 550.00					\$ -
Alateen	\$ 450.00					\$ -
AAPP Alateen Area Process Person	\$ 450.00					\$ -
Archives	\$ 450.00					\$ -
Convention	\$ 450.00					\$ -
Group Records	\$ 450.00					\$ -
Literature	\$ 450.00					\$ -
Newsletter	\$ 450.00					\$ -
NYNAC	\$ 650.00					\$ -
Presentation	\$ 450.00					\$ -
Public Outreach	\$ 450.00					\$ -
Outreach in Languages other than Eng	\$ 150.00					\$ -
Web Technical Support	\$ 450.00					\$ -
Website Coordinator	\$ 450.00					\$ -
E Meeting Host	\$ 450.00					\$ -
Accountants Rvw & Filing Taxes	\$ 500.00					\$ -
Ad-Hoc Committees	\$ 150.00					\$ -
AWSC meetings	\$ 200.00					\$ -
Delegate Equalized/Direct Cost	\$ 2,700.00					\$ -
Delegate Personal	\$ 300.00					\$ -
Liability Insurance	\$ 700.00					\$ -
NERD	\$ 1,000.00			\$ 211.02		\$ 211.02
New Equipment	\$ 1,500.00					\$ -
Newsletter Publishing	\$ 500.00	\$ -	\$ 118.96	\$ 138.28	\$ 94.59	\$ 351.83
NYN Website Hosting Cost	\$ 125.00			\$ 187.47		\$ 187.47
Website Design	\$ 2,000.00					\$ -
P O Box Rental Fee	\$ 150.00					\$ -
Presentation Supplies	\$ 150.00					\$ -
Public Outreach Literature	\$ 150.00					\$ -
Zoom Yearly Subscription	\$ 150.00				\$ 159.90	\$ 159.90
Seed \$\$ - Fall Assembly	\$ 1,500.00					\$ -
Seed \$\$ - Spring Assembly/Conv	\$ 1,500.00					\$ -
Seed \$\$ NYNAC	\$ 1,500.00					\$ -
MISC Cost/ WSO Donation	\$ -					\$ -
Fall Assembly Room Charges***	\$ -					\$ -
Service Chgs stop payment	\$ -					\$ -
MISC - Return fee Member wanted Forum	\$ -					\$ -
Service Fee Reserve Account	\$ -					\$ -
Total Expenses	\$ 25,150.00	\$ -	\$ 118.96	\$ 838.25	\$ 254.49	\$ 1,211.70